



SADHU VASWANI MISSION'S

SADHU VASWANI COLLEGE OF NURSING

Founder- Sadhu T L Vaswani

10-10/1, Koregaon Park, Pune – 411001
Tel No: 02066099960 Email: principal@svcon.ac.in



Principal
Dr. Sripriya Gopalkrishnan

CRITERION VI - GOVERNANCE, LEADERSHIP AND MANAGEMENT

6.3 Faculty Empowerment Strategies

6.3.1. The Institutional has effective welfare measures for teaching and non – teaching staff.

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10, 10-1, Koregaon Road, Pune - 411 001

BUDGET ESTIMATE FOR THE YEAR 2023-24

EXPENDITURE									
Ledger Head	Budget for 21-22	Actual for 21-22 ₹/s	Budget for 22-23	Expenses upto Jan 23	Expenses from Feb 23 to Mar 23	Estimated Total Expenses 2023-24	Budget for 23-24		
ADVERTISEMENT	4,00,000	1,49,322	3,50,000	4,76,617	1,89,959	6,66,576	4,00,000		
SALARY, WAGES & BONUS									
Salary - Teaching Staff	2,19,40,572	1,99,00,610	2,42,85,984	1,49,18,491	49,72,830	1,98,91,321	2,60,22,744		
Salary - Non Teaching Staff	35,62,020	29,11,036	31,88,700	22,25,682	7,41,894	29,67,576	38,96,940		
Manpower Expenses	30,00,000	14,77,670	25,00,000	13,67,808	2,73,562	16,41,369	18,05,506		
Provision for Gratuity	2,50,000	-	2,50,000	-	-	-	2,50,000		
Security Services		6,68,178		4,64,664	92,933	5,57,597	6,13,356		
Contribution Welfare & Training Expense									
PF & Other Related Exp.	9,00,000	8,24,836	9,00,000	5,75,619	2,87,810	8,63,429	9,00,000		
Training Expenses	1,50,000	1,80,000	1,50,000	1,10,000	22,000	1,32,000	1,50,000		
Staff Welfare & Develop. Exp	50,000	1,30,987	10,000	47,502	9,500	57,002	50,000		
Honorarium to Lecturers	3,10,000	2,14,800	3,10,000	1,23,540	2,00,000	3,23,540	3,10,000		
Gratuity	2,00,000	64,66,274	2,00,000	79,038	1,20,000	1,99,038	2,00,000		
CONSUMABLES									
Drugs & Medicines	20,000	30,152	20,000	36,403	7,281	43,684	20,000		
Linen	5,000	-	5,000	-	-	-	5,000		
Consumable Gen Stores	5,000	-	5,000	-	-	-	5,000		
OPERATING & OTHER EXPENSES									
Audit Fees	30,000	500	30,000	34,100	6,820	40,920	40,000		

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TRAINING & PLACEMENT EXPENSES	G						
Journals & Books	10,00,000	6,51,660	10,00,000	4,94,233	-	4,94,233	10,00,000
E LIBRARY	8,00,000	-	8,00,000	94,400	-	94,400	8,00,000
Membership Fees	10,000	-	10,000	-	-	-	-
Internet Expenses	4,50,000	2,90,700	3,50,000	-	-	-	4,50,000
Conference on Nursing Education	1,50,000	-	1,00,000	-	-	-	1,50,000
Bones & Charts, Models Expenses	2,00,000	-	1,50,000	4,20,906	10,000	4,30,906	2,00,000
Software Expenses			1,00,000	97,672	10,000	1,07,672	2,00,000
Clinical Experience Fees	5,00,000	43,750	5,00,000	43,060	2,00,000	2,43,060	5,00,000
ANNUAL SOCIAL EXPENSES	II						
Function & Festival At College	75,000	55,155	75,000	60,369	12,074	72,443	75,000
Lamp & Lighting	35,000	9,832	35,000	9,423	20,000	29,423	35,000
ANY OTHER EXPENSES	I						
M.U.H.S. Revalidation	-	-	-	-	-	-	-
Affiliation fees							
MUHS	5,15,000	13,35,000	5,15,000	5,90,000	-	5,90,000	5,15,000
Maharashtra Nursing Council	31,000	-	31,000	-	-	-	31,000

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ANNEXURE TO INCOME & EXPENDITURE ACCOUNT (2023-24)

SCH 8 : SALARY WAGES & BONUS

PARTICULARS	AMOUNT (RS.)
	TOTAL
Salary (Teaching Staff)	2,25,49,382.00
Salary (Non Teaching Staff)	27,63,643.00
Manpower Expenses (Contractual Staff)	14,90,618.29
Gratuity Paid	1,44,347.00
Employer Contribution to PF	8,03,843.00
Training Expenses	1,00,000.00
Remuneration (Visiting Faculty)	2,59,350.00
Staff Welfare	19,118.00
	2,81,30,301.29

M. D. D. D.

PRINCIPAL
Sadhu Vaswani College
of Nursing
Koregaon Park, Pune-1.

