

SADHU VASWANI MISSION'S

SADHU VASWANI COLLEGE OF NURSING Founder- Sadhu T L Vaswani



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CRITERION VI - GOVERNANCE, LEADERSHIP AND MANAGEMENT

6.3 Faculty Empowerment Strategies

6.3.1. The Institutional has effective welfare measures for teaching and non – teaching staff.

Sadhu Vaswani College of Nursing 10, 10-1, Koregaon Road, Pune - 411 001

BUDGET ESTIMATE FOR THE YEAR 2023-24

0 8,63,429 9,00,000 0 1,32,000 1,50,000 0 57,002 50,000 0 3,23,540 3,10,000 1,99,038 2,00,000 1 43,684 20,000 - 5,000 - 5,000				200	30,000	-	udit Fees
8,63,429 9,0 1,32,000 1,5 57,002 , 5 3,23,540 3,1 1,99,038 2,0 43,684 2	C. 188				•	C	OPERATING & OTHER EXPENSES
8,63,429 9,0 1,32,000 1,5 57,002 , 5 3,23,540 3,1 1,99,038 2,0 43,684 2	-		5,000	1	5,000		Consumable Gen Stores
8,63,429 9, 1,32,000 1, 57,002 , 3,23,540 3, 1,99,038 2,		1	5,000		5,000		Linen
8,63,429 1,32,000 57,002 3,23,540 1,99,038	7,281	36,403	20,000	30,152	20,000		Drugs & Medicines
8,63,429 1,32,000 57,002 3,23,540 1,99,038						B	CONSUMABLES
8,63,429 1,32,000 57,002 3,23,540	1,20,000	79,038	2,00,000	64,66,274	2,00,000		Gratuity
8,63,429 1,32,000 57,002	2,00,000	1,23,540	3,10,000	2,14,800	3,10,000		Honorarium to Lecturers
8,63,429 1,32,000	9,500	47,502	10,000	1,30,987	50,000		Staff Welfare & Devlop, Exp
8,63,429	22,000	1,10,000	1,50,000	1,80,000	1,50,000		Training Expenses
	2,87,810	5,75,619	9,00,000	8,24,836	9,00,000		PF & Other Related Exp.
						-	Training Expense
5,57,597	92,933	4,64,664		6,68,178			Security Services
	•	•	2,50,000		2,50,000		Provision for Gratuity
2 16,41,369 18,05,506	2,73,562	13,67,808	25,00,000	14,77,670	30,00,000		Manpower Expenses
29,67,576	7,41,894	22,25,682	31,88,700	29,11,036	35,62,020		Salary - Non Teaching Staff
0 1,98,91,321 2,60,22,744	49,72,830	1,49,18,491	2,42,85,984	1,99,00,610	2,19,40,572		Salary - Teaching Staff
			÷		4	>	BONUS WAGES &
9 6,66,576 4,00,000	1,89,959	4,76,617	3,50,000	1,49,322	4,00,000		ADVERTIESMENT
	-	•					
Estimated Total Budget for 23-to Expenses 24 2023-24	Expenses from Feb 23 to Mar 23	Expenses upto Jan 23	Budget for 22- 23	Actual for 21-22	Budget for 21- 22		Ledger Head
			EXPENDITURE				. 150

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BUDGET ESTIMATE FOR THE YEAR 2023-24

				EXPENDITURE				
Ledger Head		Budget for 21- 22	Actual for 21-22	Budget for 22-	Expenses upto Jan 23	Expenses from Feb 23 to Mar 23	Estimated Total Expenses 2023-24	Budget for 23 24
TRAINING &)							
PLACEMENT EXPENSES	9							
Journals & Books	111/1 (110)	10,00,000	6,51,660	10,00,000	4,94,233		4.94.233	10.00.000
ELIABRARY	111111111111111111111111111111111111111	8,00,000	NOT THE RESERVE OF THE PROPERTY OF THE PROPERT	8,00,000	94,400		94.400	8.00.000
Membership Fees	1000	10,000	11 10.0 to 0 1000 to City with 120 110.010.01 City and 120 110.01	10,000	AND MANAGEMENT OF PARTY PROPERTY AND ADMINISTRATION OF PARTY ADMINISTRATION OF PARTY AND ADMINISTRATION OF PARTY ADMINISTRATION OF PARTY AND ADMINISTRATION OF PARTY AND ADMINISTRATION OF PARTY ADMINISTRATION OF PARTY AND ADMINISTRATION OF PARTY AND ADMINISTRATION OF PARTY ADMINISTR			 If you have been supplied to the state of th
Internet Expenses		4,50,000	2,90,700	3,50,000	11 Martin Statement a service to summer as 11. 12. Il componential service.			4,50,000
Conference on Nursing Education		1,50,000		1,00,000			A THE PROPERTY OF THE PROPERTY	1,50,000
Bones & Charts, Models Expenses		2,00,000	ı	1,50,000	4,20,906	10,000	4,30,906	2,00,000
Software Expenses	to the same of the	TOTAL CONTRACTOR AND	・	1,00,000	97,672	10,000	1,07,672	2.00.000
Clinical Experience Fees	Na designation (S. A.)	5,00,000	43,750	5,00,000	43,060	2,00,000	2,43,060	5.00.000
ANNUAL SOCIAL EXPENSES	Ξ				AND MARKET AND A THE STATE OF A MARKET PARKET AND A STATE OF A STA	AMBRICA DE REMEMBRACA DE LA COLONION DE PRESENTA DE CONTROL DE LA COLONION DE LA		
Function & Festival At College	COMMENSOR	75,000	55,155	75,000	60,369	12,074	72,443	75,000
Lamp & Lighting	The state of the s	35,000	9,832	35,000	9,423	20,000	29.423	
ANY OTHER EXPENSES	_				A THE PERSON OF	 - Control de La Participa de La Control de La		
M.U.H.S. Revalidation		•		137 Miller (St. and State (St. and 114) of 1143 of a state (State (St. and 114) of a Annicontain State (St. and	EST I ENTRO COMEN QUINT & NUMBER OF DATE OF SE SE SECRETARISMENT COST OF SE	- CHARLES AND AND THE REAL PROPERTY IN A 14 AND REAL REAL REAL REAL REAL PROPERTY AND THE REAL PROPERTY AND		
Affiliation fees		(C) + Quindum approximation to the contraction of t		4. Had had been de sellende de proposition de le de la participa de l'Escale de les de la la descripcion de les descripcions de la company de	THE SERVICE OF THE PROPERTY OF			
MUHS	THE PERSON NAMED IN	5,15,000	13,35,000	5,15,000	5,90,000	TO THE REAL PROPERTY OF THE STATE OF THE STA	5 90 000	5 15 000
Maharashtra Nursing Council		31,000	1	31,000		THE RESIDENCE OF THE PROPERTY	0,00,00	31 000

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ANNEXURE TO INCOME & EXPENDITURE ACCOUNT (2023-24)

SCH 8: SALARY WAGES & BONUS

DARTICUL ARC	AMOUNT (RS.)
PARTICULARS	TOTAL
Salary (Teaching Staff)	2,25,49,382.00
Salary (Non Teaching Staff)	27,63,643.00
Manpower Expenses (Contractual Staff)	14,90,618.29
Gratuity Paid	1,44,347.00
Employer Contribution to PF	8,03,843.00
Training Expenses	1,00,000.00
Remuneration (Visiting Faculty)	2,59,350.00
Staff Welfare	19,118.00
	2,81,30,301.29

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PRINCIPAL
Sadhu Vaswani College
of Nursing
Koregaon Park, Pune-1.

